

FISCAL NOTE

HB 3343 - SB 3234

March 11, 2004

SUMMARY OF BILL: Creates a Department of Aging and Disability to assume all of the duties and responsibilities of the Commission on Aging and Disability. The commission and any subcommittee of the commission would be abolished. All of the commission's employees, records, contracts, assets, and debts would be transferred to the department. The office of Executive Director of the commission would be replaced by a departmental commissioner who would be compensated as a Class 2 state official. The department would be under the general supervision of the Commissioner of Revenue.

ESTIMATED FISCAL IMPACT:

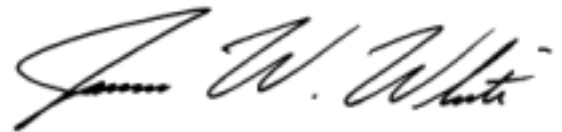
Increase State Expenditures - Less Than \$100,000

Estimate assumes:

- That all current statutory responsibilities of the Commission on Aging are transferred to the department without significant change.
- A salary adjustment for the current Executive Director position of at least \$20,000 to be comparable to other Commissioner positions.
- Minor salary adjustments for other staff.
- All personnel, property, and related resources transferred from the Commission on Aging.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director